

SCHOOL TECHNOLOGY BUDGET

Funding Source	Funds
Allocation from district office to school for staff development	\$1,500.00
School Discretionary Funds	\$5,500.00
Substitute Teacher Funds	\$1,000.00
State Technology Grant Funds to School	\$15,000.00
TOTAL	\$23,000.00

Planned Activity	Cost
Teacher Stipends for After School Staff Development	\$1,500.00
Fee for Trainers for Staff Development Activities	\$500.00
Substitute Teacher Costs for Teacher Training Activities	\$1,000.00
New Hardware Purchases	\$14,000.00
Upgrade Hardware	\$4,500.00
Hardware Maintenance and Installation/Internet Connection	\$1,500.00
TOTAL	\$23,000.00